

Panoramic Access Special Road District • PO Box 1226 • Sisters, OR 97756

June 30, 2021

Scot Langdon
Deschutes County Assessor
PO Box 6005
Attn: Assessor's Office
Bend, OR 97708-6005

Dear Mr. Langdon:

Attached to this letter are the following documents regarding the operating budget of the Panoramic Access Special Road District for Fiscal Year 2021-2022:

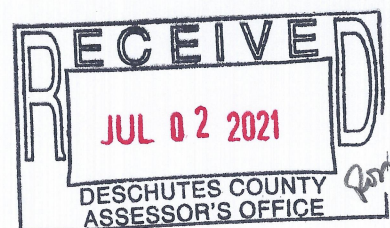
- Resolutions
 - 2021-2: Adopting the Budget
 - 2021-3: Making Appropriations
 - 2021-4: Levying and Categorizing Taxes
 - 2021/2022 Budget
- Forms
 - LB-50: Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment, or Charge on Property

Please contact the undersigned with any questions regarding this budget or other attached documents.

Sincerely,



James Becker
Treasurer
Panoramic Access Special Road District
PO Box 1226
Sisters, OR 97759
Email: panoramicroads@gmail.com



Panoramic Access Special Road District
PO Box 1226
Sisters, Oregon 97759

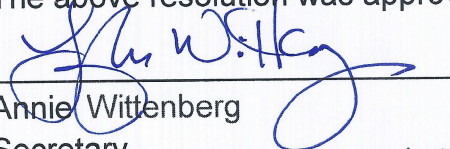
panoramicroads@gmail.com

www.panoramicroads.org

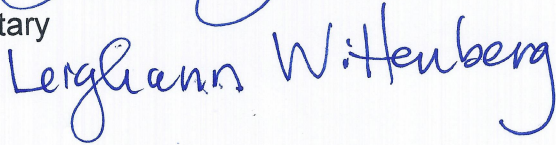
Resolution 2021-2: Adopting the Budget: Approved: MSP (copy attached).

Be it resolved that the Board of Commissioners of the Panoramic Access Special Road District hereby adopts the budget for Fiscal Year 2021-2022 in the sum of \$50,000.00 now on file at the residence of the Treasurer, Jim Becker, 69431 Lake Drive, Sisters, Oregon, 97759.

The above resolution was approved and declared adopted on the 8th day of June 2021.


Annie Wittenberg
Secretary

1 July 2021
Date


Leighann Wittenberg

Panoramic Access Special Road District
PO Box 1226
Sisters, Oregon 97759

panoramicroads@gmail.com

www.panoramicroads.org

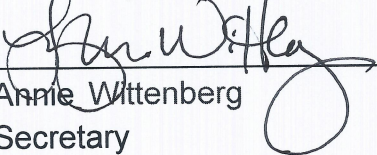
Resolution 2021-3: Making Appropriations:

Be it resolved that the amounts for the fiscal year beginning July 1, 2021 and for the purposes shown below are hereby appropriated as follows:

General Fund

Administrative	\$9,000.00
Operations/Contractual Services	\$23,000.00
Operating contingency	\$18,000.00
Fund total	\$50,000.00

The above resolution was approved and adopted by the Board of Commissioners of the Panoramic Access Special Road District on the 8th day of June 2021.


Annie Wittenberg
Secretary

Date 29 June 2021

Panoramic Access Special Road District
PO Box 1226
Sisters, Oregon 97759

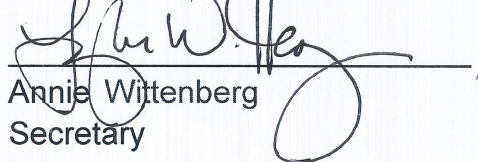
panoramicroads@gmail.com

www.panoramicroads.org

Resolution 2020-4: Levying and Categorizing Taxes:

Be it resolved that the Board of Commissioners of the Panoramic Access Special Road District hereby imposes the taxes provided for in the adopted budget at the rate of \$1.1860 per \$1,000 of assessed value for the permanent tax rate and that these taxes are hereby imposed and categorized as General Government for tax year 2021-2022 upon the assessed value of all taxable property within the district.

The above resolution was approved and declared adopted on the 8th day of June 2020.


Annie Wittenberg
Secretary

Date 29 June 2021

Panoramic Access Special Road District Budget
(Budget year: July 1 through June 31)
Prepared 6-8-21

	2021-2022		2020-2021		2019-2020	
	BUDGET	ACTUAL	BUDGET	Est. ACTUAL	BUDGET	ACTUAL
INCOME						
Tax Income	\$38,000.00		\$35,000.00	\$35,796.29	\$33,000.00	\$34,475.74
Estimated carryover from prior FY	\$12,000.00		\$40,000.00	\$35,004.74	\$32,037.93	\$32,037.93
TOTAL INCOME	\$50,000.00	\$0.00	\$75,000.00	\$70,801.03	\$65,037.93	\$66,513.67
EXPENSES						
ADMINISTRATIVE COSTS						
Insc/Fees/Dues/Training	\$2,000.00		\$1,800.00	\$1,746.01	\$1,700.00	\$1,709.91
Professional/Legal Services	\$6,000.00		\$2,000.00	\$18,250.71	\$2,000.00	\$356.00
Supplies/Postage/POBOX	\$1,000.00		\$1,200.00	\$1,853.30	\$370.00	\$725.93
Uncategorized						\$2.00
TOTAL ADMINISTRATIVE COSTS	\$9,000.00	\$0.00	\$5,000.00	\$21,850.02	\$4,070.00	\$2,793.84
CONTRACTUAL SERVICES						
Snow Removal	\$3,000.00		\$5,000.00	\$0.00	\$5,000.00	\$960.00
Debt Service						
Maintenance/Repairs	\$20,000.00		\$62,000.00	\$36,148.00	\$52,967.93	\$16,265.40
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
TOTAL CONTRACTUAL SERVICES	\$23,000.00	\$0.00	\$67,000.00	\$36,148.00	\$57,967.93	\$23,225.40
CONTINGENCY FUND						
General Contingency	\$18,000.00		\$3,000.00	\$0.00	\$3,000.00	\$0.00
CONTINGENCY FUND TOTAL	\$18,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
DEBT SERVICE						
DEBIT SERVICE TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENSES	\$50,000.00	\$0.00	\$75,000.00	\$57,998.02	\$65,037.93	\$26,019.24
Carry Over BALANCE	\$0.00	\$0.00	\$0.00	\$12,803.01	\$0.00	\$40,494.43

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment, or Charge on Property

FORM LB-50
2021-2022

To assessor of Deschutes County

• Be sure to read instructions in the current Notice of Property Tax Levy Forms and Instructions booklet.

☐ Check here if this is
an amended form.

The Panoramic Access SRD has the responsibility and authority to place the following property tax, fee, charge, or assessment
District name

on the tax roll of Deschutes County. The property tax, fee, charge, or assessment is categorized as stated by this form.
County name

<u>PO Box 1226</u> Mailing address of district	<u>Sisters</u> City	<u>OR</u> State	<u>97759</u> ZIP code	<u>6/30/2021</u> Date submitted
<u>James Becker</u> Contact person	<u>Treasurer</u> Title	<u>503-329-0270</u> Daytime telephone number	<u>panoramicroads@gmail.com</u> Contact person e-mail address	

CERTIFICATION— You **must** check one box if you are subject to Local Budget Law.

- ☒ The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
☐ The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TAXES TO BE IMPOSED

		Subject to General Government Limits
		Rate —or— Dollar Amount
1. Rate per \$1,000 or total dollar amount levied (within permanent rate limit) ... 1		1.1860
2. Local option operating tax 2		
3. Local option capital project tax 3		
4. City of Portland Levy for pension and disability obligations 4		
5a. Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001 5a		
5b. Levy for bonded indebtedness from bonds approved by voters after October 6, 2001 5b		
5c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b) 5c		0

PART II: RATE LIMIT CERTIFICATION

6. Permanent rate limit in dollars and cents per \$1,000 6	1.1860
7. Election date when your new district received voter approval for your permanent rate limit 7	
8. Estimated permanent rate limit for newly merged/consolidated district 8	

PART III: SCHEDULE OF LOCAL OPTION TAXES— Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount —or— rate authorized per year by voters

PART IV: SPECIAL ASSESSMENTS, FEES, AND CHARGES*

Description	ORS Authority**	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1			
2			

*If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

** The ORS authority for putting these assessments on the roll must be completed if you have an entry in Part IV.